

European Federation of Hard of Hearing People
Treasurer: Darja Pajk

21th January 2024

This EFHOH report gives an overview of the financial situation of the year 2023.

EFHOH has made a positive financial result.

The balances of our bank accounts in ABN AMRO Bank in Netherlands and cash account were:

Additional payment of EFHOH assembly obligations/invited guests

		Assets by revenue
Current account 40.21.25.576	118.628,10 €	EU grant 104.762,70 €
Savings account 40.21.30.642	40.553,34 €	
Assets in the year 2023	159.181,44 €	
Surplus from previous years:		SM ,MF Funds 30.305,35 €
Current account 40.21.25.576	16.370,30 €	
Savings account 40.21.30.642	40.180,16 €	LTA Funds 24.113,39 €
Assets from previous years:	56.550,46 €	

At 31th December 2023 EFHOH had own 159.181,44 €

Incomes in year 2023 were **120.197,88 €**.

The amount of membership fee from members and sponsors and interests were 15.435,18 €. We got EU grant in total amount 104.762,70 €.

The amount of all our expenses were 11.498,78 €.

- EFHOH AGM 2023 – 5.525,34 €. / We collect funds from the members in total amount 2.600,00 € and paid 3.050,00 €.
- EFHOH Board meetings – 4.441,57 €.
- Conferences, meetings – 3.351,39 €
- Other expenses (administration, counselling, bankcharges, memberships) – 4.248,60 €.

27 General Members, 3 Associate Member, 3 Gold Sponsors, 3 Individual Ass.Member – total 36, have paid membership fees and sponsorship fees in the year 2023.

1 Ass.Member change status and became FM1 and already paid MF for 2024. In 2023 paid for previous years.

1 GM did not pay their obligations for the year 2022 and 2023.

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2 GM did not have obligations for paying as they became GM first year.

Darja Pajk

EFHOH Treasurer

