

European Federation of Hard of Hearing People Treasurer: Darja Pajk

24th February 2025

This EFHOH report gives an overview of the financial situation of the year 2024. EFHOH has made a positive financial result. The balances of our bank accounts in ABN AMRO Bank in The Netherlands and cash account were: Additional payment of EFHOH assembly obligations/invited guests

Current account 40.21.25.576 Savings account 40.21.30.642	€ 144.727,57 € 40.553,34	Assets by revenue EU grant € 107.905,58
Assets in the year 2024	€ 185.280,91	
Surplus from previous years:	€ 159.181,44	SM, MF Funds € 18.311,15
Current account 40.21.25.576 (2023) Savings account 40.21.30.642 (2023)	€ 118.628,10 € 40.553,34	

At 31st December 2024, EFHOH had € 185.280,91 in cash funds

Incomes in year 2024 were € 126.216,73

The amount of membership fee from members and sponsors and interests was € 18.311,15. We received EU CERV grant in a total amount of € 107.905,58

The amount of all our expenses was € 100.547,76.

- · EFHOH AGM 2024, conferences, meetings € 3.356,03
- · Travel expenses for meetings € 2.524,54
- · Other expenses (administration, counselling, bank charges, training) € 751,86.
- · Costs covered by the EU CERV grant € 93.915,33

26 General Members, 2 Associate Members, 3 Gold Sponsors, 4 Individual Associate Members – a total of 35 have paid membership fees and sponsorship fees in the year 2024.

1 General Member did not pay their obligations for the years 2023 and 2024.

2 General Members did not have obligations for paying, as 2024 was first year of membership.

Prepared by: Koen Swaans Accountant **on behalf of** EFHOH treasurer Darja Pajk Swaans C&C Financial consultancy M: <u>swaanscenc@outlook.com</u> T: +31 6 55890980

Signature

No. 40482609 by Kamer van Koophandel Utrecht / Netherlands Bank connection: ABN AMRO Bank, Amsterdam/Netherlands IBAN: NL50ABNA0402125576 BIC: ABNANL2A

EFHOH Board: President: Lidia Best / United Kingdom Vice-President: Morten Buan / Norway General Secretary: Claire Landesmann / Austria Treasurer: Darja Pajk / Slovenia Board Member: Alf Lindberg / Sweden EFHOH - European Federation of Hard of Hearing People Darja Pajk, Treasurer Frankovo naselje 60, 4220 Škofja Loka, Slovenia Phone: + 386 40 650 034 Email: treasurer@efhoh.org