

EUROPEAN FEDERATION OF HARD OF HEARING PEOPLE

Treasurer: Darja Pajk
6th March 2026

This EFHOH report gives an overview of the financial situation of the year 2025.

In 2025, EFHOH reported a negative financial result. This outcome is because only 70% (€ 107.905,58) of the total EU Grant (€ 154.150,83) amount is pre-financed before the execution of the annual project. The remaining foreseen budget will only be received after the finishing of the reporting in 2026. These timing differences have been addressed by using the surplus from previous years. Going forward, revenues and expenses will be recorded in the financial year to which they relate.

The first CERV Grant received by EFHOH in December 2024 should formally have been reported in 2025, but it was recognized as income in 2024. Conversely, the pre-financed CERV Grant received in December 2025 (€ 264.042,64) is intended for activities in 2026 and is therefore recorded as deferred income (amounts received in advance) rather than as income for 2025.

Despite the reported losses, EFHOH is entitled to receive in 2026 the additional 30% funds (€ 46.245,25) related to the CERV Grant for 2025.

The balances of EFHOH bank accounts in ABN AMRO Bank in Netherlands and cash account were:
Additional payment of EFHOH assembly obligations/invited guests

		Assets by revenue
Current account 40.21.25.576	€ 269.542,64	EU Grant € 107.905,58
		(70% pre-financed amount)
Savings account 40.21.30.642	€ 21.539,23	
Assets in the year 2025	€ 291.081,87	
Surplus from previous years:	€ 21.539,23	
Current account 40.21.25.576 (2024)	€ 144.727,57	
Savings account 40.21.30.642 (2024)	€ 40.553,34	

At 31th December 2025 EFHOH had € 291.081,87 in cash funds

Incomes in year 2025 were **€ 19.056,00**.

The amount of membership fee from members and sponsors were € 19.056.

EFHOH has positive Interest earnings on the saving accounts of € 608,32

It shall also be stated EFHOH earned € 2.821 of income resulting from the difference between the reported unit costs and the actual costs for travel, accommodation and subsistence in CERV 2025.

EFHOH received EU Grant in total amount € 264.042,64 for 2026.

EFHOH received sponsorship from AEA in total amount of € 5.500 in 2025 for project to be executed in 2026 (deferred income as well).

EFHOH

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EU Transparency Register ID:

2093041 18333-41

Chamber of Commerce No:

40482609

Registered Charity RSIN/ BSN No:

815 515 819

EFHOH Board:

President: Lidia Best, United Kingdom
Vice-President: Morten Buan, Norway
General Secretary: Claire Landesmann, Austria
Treasurer: Darja Pajk, Slovenia
Board Member: Alf Lindberg, Sweden

The amount of all EFHOH expenses was € 182.975,50

- Costs related to the EU Grant Programme (CERV) – € 178.703,24
- Travel expenses for meetings (non-CERV) – € 2.797,28
- Other expenses (administration, counselling, bank charges, training), non-CERV – € 1.474,98

28 General Members, 2 Associate Member, 3 Gold Sponsors, 4 Individual Members – total of 37 have paid membership fees and sponsorship fees in the year 2025.

1 GM did not pay their obligations for the year 2024 and 2025.

1 GM did not have obligations for paying as they became GM first year.

Prepared by:

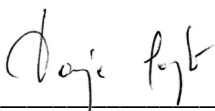
Koen Swaans

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Signature

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